

**Controlekosten 2017-2020 (vraag 2)**  
**inclusief BTW**

| <b>cijfers 2017:</b>                | vf               | pf             | totaal           |
|-------------------------------------|------------------|----------------|------------------|
| meerwerk 2016                       | 219.927          | 75.242         | 295.169          |
| rechtmatigheid 2017 (veldcontroles) | 1.137.400        |                | 1.137.400        |
| rechtmatigheid                      | 27.328           | 20.510         | 47.838           |
| rechtmatigheid BGZ                  | 22.337           |                | 22.337           |
| jaarrekening 2017                   | 201.411          | 146.325        | 347.736          |
|                                     | <b>1.608.403</b> | <b>242.077</b> | <b>1.850.480</b> |

| <b>cijfers 2018:</b>                | vf             | pf             | totaal         |
|-------------------------------------|----------------|----------------|----------------|
| minder-/meerwerk 2017               | -2.602         | 11.667         | 9.065          |
| opheffing LIOS                      | 0              | 4.804          | 4.804          |
| rechtmatigheid 2018 (veldcontroles) | 392.430        | 0              | 392.430        |
| vrijval stelposten 2016 en 2017     | -327.578       |                | -327.578       |
| rechtmatigheid                      | 14.187         | 20.510         | 34.697         |
| jaarrekening (incl interim) 2018    | 142.248        | 117.019        | 259.267        |
|                                     | <b>218.685</b> | <b>154.000</b> | <b>372.685</b> |

| <b>cijfers 2019:</b>                | vf             | pf             | totaal         |
|-------------------------------------|----------------|----------------|----------------|
| meerwerk 2018                       | 42.150         | 61.282         | 103.432        |
| rechtmatigheid 2018 (veldcontroles) | 30.723         | 0              | 30.723         |
| rechtmatigheid 2019 (veldcontroles) | 372.928        |                | 372.928        |
| rechtmatigheid                      | 14.187         | 20.510         | 34.697         |
| jaarrekening (incl interim) 2019    | 197.055        | 158.165        | 355.220        |
| additionele werkzaamheden PM        | 25.000         | 25.000         | 50.000         |
|                                     | <b>682.043</b> | <b>264.957</b> | <b>947.000</b> |
| Advies VPB                          | 6.050          | 6.050          |                |
|                                     | 688.093        | 271.007        | 959.100        |

| <b>Prognose 2020:</b>               | vf             | pf             | totaal         |
|-------------------------------------|----------------|----------------|----------------|
| over/tekort 2019                    | -40.200        | 773            | -39.427        |
| rechtmatigheid 2020 (veldcontroles) | 323.204        |                | 323.204        |
| rechtmatigheid                      | 14.762         | 21.357         | 36.119         |
| jaarrekening (incl interim) 2020    | 181.500        | 187.550        | 369.050        |
| additionele werkzaamheden PM        | 18.150         | 18.150         | 36.300         |
|                                     | <b>537.616</b> | <b>227.057</b> | <b>725.246</b> |